

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2014**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
GENERAL GOVERNMENT						
General Government	110,000	0	0	70,000	0	40,000
PROTECTION						
Protection	200,000	0	0	0	0	200,000
Provincial Offences	0	0	0	0	0	0
	200,000	0	0	0	0	200,000
TRANSPORTATION						
Roads / Bridges / Conventional Transit	1,338,900	0	0	0	0	1,338,900
Kenora Handi Transit	100,000	100,000	0	0	0	0
Other	310,000	0	0	120,000	0	190,000
	1,748,900	100,000	0	120,000	0	1,528,900
ENVIRONMENTAL						
Environmental	150,000	0	0	0	0	150,000
HEALTH						
Lake of the Woods Cemetery	105,000	0	0	80,000	0	25,000
SOCIAL & FAMILY						
Social & Family	0	0	0	0	0	0
RECREATION & CULTURAL						
Recreation & Cultural	210,000	0	0	75,000	0	135,000
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	210,000	0	0	75,000	0	135,000
PLANNING & DEVELOPMENT						
Planning & Development	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	2,523,900	100,000	0	345,000	0	2,078,900